

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP & OTHER BUSINESS  
Wednesday  
October 22, 2024  
5:39 P.M.**

The Budget Workshop was called to order at 5:39 P.M. Tuesday, October 22, 2024.

**ATTENDANCE:**

Attending the workshop were Supervisors Bronwyn Kolovich, Harlan Shober and Frank Wise. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Mrs. Noble went over Capital Improvements, the Road Program, and Directors Requests.

The road program was slightly over budget this year due to widening Whitetail Drive. The Township will keep the same budget as last year for 2025.

The Capital improvement plan will span over 5 years. Jodi went over the budgeted plan with the board. The budget is approx. \$700,000 total per year, for 5 years.

The Police Department has saved money this year by switching from their current computer servers to the cloud-based system. The Township will be selling a few police cars with higher milage next year. The board has agreed to the purchase of a police car, the recommended sergeant promotions, purchase of a ballistic shield, night vision, and car laptops to be replaced over the span of 2 years. Unfortunately, they did not approve the hire of two additional officers but are considering twelve hr. shifts in place of eight hour shifts as recommended by the Chief.

The board has decided to keep the fire department stipend the same as last year but require the CTVFD send 1099's to the applicable recipients receiving \$600 or more. .

Public Works has been approved to purchase a new trailer and chainsaws. The Eager Beaver trailer will be sold. The board will discuss a future purchase of an F550 and used roller.

Parks and Rec has been approved for a new warming oven, an increase to the recreation budget, and possibly hiring a part time staff member to assist the community center director. The board cannot approve the purchase of a bus at this time.

The administrative offices will be purchasing needed computer software spanning over the next several years instead of purchasing these items all at once.

The budget meeting was adjourned at 7:00 pm.

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Secretary, Frank Wise Jr.

Recording Secretary, Jamie Rozzo